

**BEFORE THE FEDERAL COMMUNICATION COMMISSION**

**FCC CASE IDENTIFICATION NO: CGB-CC-0060**

**PETITION FOR RENEWAL OF WAIVER OR EXEMPTION OF  
REQUIREMENT OF CLOSED CAPTIONING OF VIDEO PROGRAMING**

Geyer Springs First Baptist Church, of Little Rock, Arkansas, and ACTS of Little Rock, Inc., respectfully move and petition the Federal Communications Commission for a renewal of the waiver or exemption of the requirement of closed captioning of its video programing, granted September, 2006, and in support thereof, state as follows:

1. Geyer Springs First Baptist Church, is a non-profit corporation, organized and authorized and qualified to transact business in the State of Arkansas for the purpose of conducting services of Christian worship and the further purpose of demonstrating God's love to our world, since May 29, 1973, Geyer Springs First Baptist Church has complied with all statutory requirements in the State of Arkansas. A true copy of Certificate of Good Standing for Geyer Springs First Baptist Church dated January 5, 2012, is attached or enclosed herewith, and same is incorporated here in full, by reference. Geyer Spring First Baptist Church is an organization exempt from income tax pursuant to Section 501(c)(3), of the Internal Revenue Code.
2. To the end and purpose of its mission, Geyer Springs First Baptist Church was an incorporator of and the parent corporation of ACTS of Little Rock, Inc., a non-profit corporation, organized June 14, 1985, in the State of Arkansas, for the purpose of Christian television production and video programing ACTS of Little Rock, Inc. has complied with all statutory requirements in the State of Arkansas. A true copy of Certificate of Good Standing for ACTS of Little Rock, Arkansas, Inc., dated January 5, 2012, is attached or enclosed herewith, and same is incorporated here in full, by reference. ACTS of Little Rock, Inc., is an organization exempt from income tax pursuant to Section 501(c)(3) of the Internal Revenue Code. True copies of its Short Form Return of Organization Exempt from Income Tax (Form 990E-Z) for 2010 and 2009 are attached or enclosed herewith, and same are incorporated here in full, by reference.
3. That compliance with the requirement to closed caption its video programing will cause an undue burden on the congregation of the Geyer Springs First Baptist Church for the following reasons:
  - (a) The day-to-day/week-to-week ministries of Geyer Springs First Baptist Church, including its television ministry, is supported by the regular, weekly tithes and offerings, and other designated gifts, of the members of the Church. The Church's budget is a great challenge for the congregation. The regular tithes and offerings, and the designated giving, of the Church congregation, make it possible for the Church to support the Cooperative Program of the Southern Baptist Convention and the 6,000 plus Southern Baptist missionaries around the world, and in North America, and to provide children and youth ministries, student ministries, adult

ministries, Christian education, and missions - locally, nationally and internationally, and the hundreds of other things that the Church does to demonstrate God's love to our world, including, but not limited to, developing off-site community resource centers, partnering with local community, school and civic leaders to maximize the effectiveness of its out-reach ministries, and Church pioneering. The Church's Barnabas Project has provided financial resources to other church congregations in the cities of Cleveland and Cincinnati, Ohio, San Francisco, California, and elsewhere, for their church planting, building, and community and urban ministries such as for the feeding, clothing, and sheltering of the poor, widowed and orphaned of these cities, in the Name of Jesus Christ.

In addition to its day-to-day/week-to-week ministries, the Church is moving into the next phase of its master building plan, and a building committee is being selected to design, budget, and over-see the construction of the planned addition - education and multi-purpose space. Along with such major building project, will come the demand of the congregation for the additional financial resources needed for the payment of the project, without the Church incurring long-term indebtedness.

It is the Church's commitment to do more in evangelism in 2012, than ever before. It is the Church's commitment to do more in missions, both at home and around the world, than ever before. It is the Church's commitment to teach and train men, women, boys and girls, to be fully equipped followers of Jesus Christ, so that the Church may fulfill its purpose of reaching people with the Gospel of Jesus Christ.

(b) The congregation, by vote in called conference, fixed the 2012 year Budget for the Church at \$4,719,666.00, representing a 3.8% increase over the 2011 year Budget. Included in the total budget figure is \$125,905.00, for the Church's television ministry. And a true copy of the 2012 and of the 2011 budgets for Geyer Springs First Baptist Church is attached or enclosed herewith for reference, and same are incorporated here in full, by reference.

(c) It is the regular, weekly tithes and offerings that make it possible for the Church to have a ministry staff and a support staff in place to lead the Church congregation, its day-to-day/ week-to-week ministries. The Church, however, is under staffed, and additional support staff will be required to handle the closed captioning of its worship service video programming, should its waiver or exemption not be renewed. Currently, the Church's worship service is broadcast twice weekly - once locally and once nationwide. The closed captioning service will add a minimum of \$250.00 to each broadcast, not counting the other attendant and ancillary cost of the support staff added to handle the closed captioning requirement.

(d) The ministry mission of the broadcasting of the worship services of the Church is to reach lost men, women, boys and girls, with the Gospel of Jesus Christ, and to provide our worship services to our shut-ins, weekly. The closed captioning of the broadcasting of the worship service will become the focus of the broadcasting - making sure that the Church has the closed captioning right, instead of getting the broadcast on the air for the audience the Church is

reaching - lost men and women, and the shut-ins of our congregation.

(e) The closed caption requirement will directly impact on the operation of the television ministry of the Church, and its support staff, and require amendment and additional funding of the Church's 2012 budget, and consideration in future budgets of the Church.

(f) The television ministry is a Christian ministry of the Church, supported solely by the congregation and through the budget of the Church. Acquiring sponsors for the closed captioning, or asking individuals to contribute to the cost of captioning, or otherwise arranging with program distributors to share in the cost of captioning, are not viable options for the Church. The Church's television ministry is and can only be a congregation support mission ministry, and one having the purpose of proclamation of the gospel message to lost men, women, and children, and our shut-ins, without influence of sponsors or otherwise.

(g) Geyer Springs First Baptist Church has had an on-going ministry to persons with disabilities of all kinds, including ministries to persons with hearing impairment, as well as with vision impairment. The Church provides on-site sign language interpretation at every worship service. The Church, through its Director of Television Ministries, is always looking for ways to incorporate the use of sign language interpretation in its video programing, as an alternative to closed captioning, to reach those lost men and women, or others in need of the Gospel of Jesus Christ, who may be hearing impaired. The Church, however, must be good stewards of the tithes and offerings of the congregation. The Church's worship service is video taped, and produced, each week, by the Church's television ministry and ACTS of Little Rock, Inc., and sent out each week to be aired to an audience of approximately 95,000 households. A continuing or renewal of the waiver or exemption of the requirement for closed captioning of the video broadcast of the Church's worship services will permit the Church to fulfill its ministry to its shut-ins and hearing impaired in attendance.

It is, therefore, respectfully requested that Geyer Springs First Baptist Church be granted renewal of a full waiver and exemption of the requirement of closed captioning of its video broadcast of its Sunday morning worship services.

Respectfully submitted,

Geyer Springs First Baptist Church and  
ACTS of Little Rock, Inc.  
12400 Interstate 30  
Little Rock, AR 72210  
Tel: (501) 455-3474

By:

Joseph Statton  
Executive Pastor

**VERIFICATION**

**STATE OF ARKANSAS)  
COUNTY OF PULASKI)**

SUBSCRIBED AND SWORN to before me, this 17 day of January,  
2012.

Tori Carver  
Notary Public

My Commission Expires:

6-11-19







**Arkansas Secretary of State  
Mark Martin**

State Capitol Building ♦ Little Rock, Arkansas 72201-1094 ♦ 501-682-3409

**Certificate of Good Standing**

I, Mark Martin, Secretary of State of the State of Arkansas, and as such, keeper of the records of domestic and foreign corporations, do hereby certify that the records of this office show

**GEYER SPRINGS FIRST BAPTIST CHURCH**

authorized to transact business in the State of Arkansas as a Non-Profit Corporation, filed Articles of Incorporation in this office May 29, 1973.

Our records reflect that said entity, having complied with all statutory requirements in the State of Arkansas, is qualified to transact business in this State.



**In Testimony Whereof**, I have hereunto set my hand and affixed my official Seal. Done at my office in the City of Little Rock, this 5th day of January 2012.

*Mark Martin*

Mark Martin  
Secretary of State

Online Certificate Authorization Code: b74dcf30399e12a

To verify the Authorization Code, visit [sos.arkansas.gov](http://sos.arkansas.gov)



**Arkansas Secretary of State  
Mark Martin**

State Capitol Building ♦ Little Rock, Arkansas 72201-1094 ♦ 501-682-3409

**Certificate of Good Standing**

I, Mark Martin, Secretary of State of the State of Arkansas, and as such, keeper of the records of domestic and foreign corporations, do hereby certify that the records of this office show

**ACTS OF LITTLE ROCK, INC.**

authorized to transact business in the State of Arkansas as a Non-Profit Corporation, filed Articles of Incorporation in this office June 14, 1985.

Our records reflect that said entity, having complied with all statutory requirements in the State of Arkansas, is qualified to transact business in this State.



**In Testimony Whereof**, I have hereunto set my hand and affixed my official Seal. Done at my office in the City of Little Rock, this 5th day of January 2012.

*Mark Martin*

Mark Martin  
Secretary of State

Online Certificate Authorization Code: f00114b697595bb

To verify the Authorization Code, visit [sos.arkansas.gov](http://sos.arkansas.gov)



Form **990-EZ**

# Short Form Return of Organization Exempt From Income Tax

OMB No. 1545-1150

**2010**Department of the Treasury  
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
(except black lung benefit trust or private foundation)

► Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities, and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions). All other organizations with gross receipts less than \$200,000 and total assets less than \$500,000 at the end of the year may use this form.

► The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public  
Inspection

**A** For the 2010 calendar year, or tax year beginning **2010**, and ending **2010**

**B** Check if applicable:  
☐ Address change  
☐ Name change  
☐ Initial return  
☐ Terminated  
☐ Amended return  
☐ Application pending

**C** Name of organization  
**ACTS OF LITTLE ROCK, INC.**  
 Number and street (or P.O. box, if mail is not delivered to street address) **PO BOX 31510**  
 City or town, state or country, and ZIP + 4 **LITTLE ROCK AR 72260**

**D** Employer identification number **63-12320**

**E** Telephone number **(501) 455-3474**

**F** Group Exemption Number **▶**

**G** Accounting Method: ☒ Cash ☐ Accrual Other (specify) **▶**

**H** Check ☒ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

**I** Website: **▶ N/A**

**J** Tax-exempt status (ck only one) — ☒ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

**K** Check ☐ if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$50,000. A Form 990-EZ or Form 990 return is not required though Form 990-N (e-postcard) may be required (see instructions). But if the organization chooses to file a return, be sure to file a complete return.

**L** Add lines 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, line 25, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ **▶ \$ 5,600.**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See the instructions for Part I.)

Check if the organization used Schedule O to respond to any question in this Part I ☒

REVENUE	1	Contributions, gifts, grants, and similar amounts received	1	5,600.
	2	Program service revenue including government fees and contracts	2	
	3	Membership dues and assessments	3	
	4	Investment income	4	
	5a	Gross amount from sale of assets other than inventory	5a	
	5b	Less: cost or other basis and sales expenses	5b	
	5c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	
	6	Gaming and fundraising events		
	6a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
	6b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	
6c	Less: direct expenses from gaming and fundraising events	6c		
6d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d		
7a	Gross sales of inventory, less returns and allowances	7a		
7b	Less: cost of goods sold	7b		
7c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c		
8	Other revenue (describe in Schedule O)	8		
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	5,600.	
EXPENSES	10	Grants and similar amounts paid (list in Schedule O)	10	
	11	Benefits paid to or for members	11	
	12	Salaries, other compensation, and employee benefits	12	
	13	Professional fees and other payments to independent contractors	13	
	14	Occupancy, rent, utilities, and maintenance	14	
	15	Printing, publications, postage, and shipping	15	
	16	Other expenses (describe in Schedule O) See Form 990-EZ, Part I, Line 16 Other Expenses	16	4,711.
	17	Total expenses. Add lines 10 through 16	17	4,711.
ASSETS	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	889.
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	5,385.
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	
	21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	6,274.

BAA For Paperwork Reduction Act Notice, see the separate instructions.

Form 990-EZ (2010)



Form **990-EZ**Department of the Treasury  
Internal Revenue Service**Short Form**  
**Return of Organization Exempt From Income Tax**Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
(except black lung benefit trust or private foundation)

► Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form.

► The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-1150

**2009**Open to Public  
Inspection

<b>A For the 2009 calendar year, or tax year beginning</b>		<b>, 2009, and ending</b>	
<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	<b>C Name of organization</b>	
		ACTS OF LITTLE ROCK, INC.	
		Number and street (or P.O. box, if mail is not delivered to street address) Room/suite	
		PO BOX 31510	
		City or town, state or country, and ZIP + 4	
LITTLE ROCK		AR 72260	
		<b>D Employer identification number</b>	
		<b>E Telephone number</b>	(501) 455-3474
		<b>F Group Exemption Number</b>	
• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).			
<b>I Website:</b> ► N/A		<b>G Accounting method:</b> <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual Other (specify) ►	
<b>J Tax-exempt status (check only one)</b> — <input checked="" type="checkbox"/> 501(c) ( 3 ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		<b>H Check</b> <input checked="" type="checkbox"/> if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).	
<b>K Check</b> <input type="checkbox"/> if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return.			
<b>L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$500,000 or more, file Form 990 instead of Form 990-EZ</b> ► \$ 4,300.			

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.)			
REVENUE	1	Contributions, gifts, grants, and similar amounts received	4,300.
	2	Program service revenue including government fees and contracts	
	3	Membership dues and assessments	
	4	Investment income	
	5a	Gross amount from sale of assets other than inventory	
	5b	Less: cost or other basis and sales expenses	
	5c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	
	6	Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here <input type="checkbox"/>	
	6a	Gross revenue (not including \$ of contributions reported on line 1)	
EXPENSES	6b	Less: direct expenses other than fundraising expenses	
	6c	Net income or (loss) from special events and activities (Subtract line 6b from line 6a)	
	7a	Gross sales of inventory, less returns and allowances	
	7b	Less: cost of goods sold	
	7c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	
	8	Other revenue (describe ► )	
	9	<b>Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8	4,300.
	10	Grants and similar amounts paid (attach schedule)	
	11	Benefits paid to or for members	
ASSETS	12	Salaries, other compensation, and employee benefits	
	13	Professional fees and other payments to independent contractors	
	14	Occupancy, rent, utilities, and maintenance	
	15	Printing, publications, postage, and shipping	
	16	Other expenses (describe ► See Other Expenses Statement )	3,258.
	17	<b>Total expenses.</b> Add lines 10 through 16	3,258.
	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	1,042.
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	4,343.
	20	Other changes in net assets or fund balances (attach explanation)	
21	Net assets or fund balances at end of year. Combine lines 18 through 20	5,385.	

Part II Balance Sheets. If Total assets on line 25, column (B) are \$1,250,000 or more, file Form 990 instead of Form 990-EZ.				
(See the instructions for Part II.)				
	(A) Beginning of year	(B) End of year		
22	Cash, savings, and investments	3,014.	22	4,467.
23	Land and buildings	0.	23	0.
24	Other assets (describe ► EQUIP LESS DEPR )	1,329.	24	918.
25	<b>Total assets</b>	4,343.	25	5,385.
26	<b>Total liabilities</b> (describe ► )	0.	26	0.
27	<b>Net assets or fund balances</b> (line 27 of column (B) must agree with line 21)	4,343.	27	5,385.



## Geyer Springs First Baptist Church 2012 Budget Highlights

- The 2012 proposed budget represents a 3.8% increase over our 2011 budget.
- Cooperative Program funding has been raised by one fourth of a percent to 9 1/4%. This will provide for over \$400,000 to go to Missions here in Arkansas and around the world.
- Community Ministries has been raised \$12,000 to provide for additional opportunities of reaching and loving the lost in nearby communities.
- Mission Assistance has been increased to provide partial support of the ministries led by our mission coordinators in Peru, Justin and Deirdra Kervin.
- Mission Trip account, 500700, has been increased to provide help for those going to Honduras next November on an Evangelism/ Medical mission.
- There is continued strong support for family, children, and student ministries.
- There are also minor personnel cost of living salary changes included in this year's budget.
- Over \$650,000 is budgeted for Missions and Community Ministries in this budget.

**Unanimously recommended  
by the Finance Committee:**

Jim Draper, Chairman  
Bobby Breeding \* Ginger Meister  
Will Rusher \* Chris Skelley \* Chris Vincent

## Geyer Springs First Baptist Church 2012 Proposed Budget

<u>MINISTRY AREA</u>	<u>PROPOSED BUDGET</u>
<b>I. PROCLAMATION</b>	
500100 Cooperative Program	400,000.00
500200 Associational Missions	16,800.00
500400 Community Ministries	71,750.00
500600 Mission Assistance	66,000.00
500700 Mission Trips	65,000.00
500801 Proclamation Salaries	286,354.00
501000 Worship Ministries	5,000.00
501200 Public Relations	17,000.00
501250 TV Ministry	125,905.00
501301 Evangelism	30,000.00
501309 Outreach Resources	6,000.00
	<b>1,089,809.00</b>
<b>II. EDUCATION</b>	
510100 Education Literature	60,000.00
510201 Education Supplies/Preschool	2,325.00
510301 VBS/Children	10,750.00
510302 VBS/Preschool	7,050.00
510350 Awana	8,700.00
510351 Cubbies	2,500.00
510400 Media Ministry (Library)	5,000.00
510501 Education Salaries	357,297.00
510600 Childcare Personnel	40,800.00
510700 Childcare Supplies	3,000.00
510801 Special Needs Ministry	10,750.00
510803 Bible Study Resources & Training	5,500.00
510900 Arkansas Baptist News	2,500.00
511002 Programs for Preschool Families	6,148.00
511006 Preschool Leadership Development	2,244.00
511100 Women's Ministries	11,500.00
511101 Children's Bible Study	4,900.00
511103 Children's Camps	13,000.00
511108 Children's Ministry	12,800.00
511111 Pre-Teen Ministry	13,000.00
511120 GS Fest	8,500.00
	<b>588,264.00</b>
<b>III. STUDENT MINISTRY</b>	
520101 High School Leadership	4,000.00
520102 High School Resources	3,750.00
520103 High School Outreach Ministries	6,750.00
520104 High School Local Events	5,000.00
520105 High School Retreats/Camps	13,000.00
520106 High School Fellowships	4,000.00

520107 High School Parents Ministry	2,500.00
520115 High School Girls Ministry	4,100.00
520121 Middle School Resources	6,250.00
520122 Middle School Outreach Ministry	5,500.00
520123 Middle School Local Events	5,000.00
520124 Middle School Retreats/Camps	10,000.00
520125 Middle School Fellowships	3,500.00
520130 Student Mission Trips	11,500.00
520201 Student Salaries	302,314.00
	<u>387,164.00</u>

#### IV. MUSIC

530101 Music Literature & Curriculum	14,500.00
530102 Music Special Events	26,000.00
530104 Music Missions	13,000.00
530106 Music Fellowships	4,000.00
530201 Music Salaries	296,195.00
530301 Music & Media Equipment Repair	9,000.00
530400 Orchestra/Instrumental Ministry	7,200.00
530500 Music Ministry Supplies	4,500.00
	<u>374,395.00</u>

#### V. SPECIAL MINISTRIES

540040 Weekday Center Subsidy	6,000.00
540050 Prayer Ministry	1,900.00
540060 Disaster Relief	9,600.00
540100 Local Benevolence	5,000.00
540200 Upward Program	35,000.00
540210 Church Fellowships	9,500.00
540220 Church Recreation	19,000.00
540300 Senior Adult Ministry	12,540.00
540601 Staff Anniversaries	6,300.00
540603 Staff Retreats/Development	8,000.00
540604 Receptions/Special Events	4,000.00
540700 Adult Ministries	6,000.00
540800 Men's Ministry	13,000.00
540900 Special Ministry Salaries	291,115.00
541001 Singles Events	9,300.00
541002 Singles Fellowships	2,900.00
541003 College Events	6,250.00
541004 College Missions	3,500.00
541005 College Outreach	4,800.00
541006 Singles Outreach	1,000.00
541007 Singles Missions	4,250.00
541400 Marriage Enrichment	5,000.00
	<u>463,955.00</u>

#### VI. BUILDING SERVICES

550201 Food Service Supplies	16,000.00
550203 Food	16,000.00
550301 Entergy	200,000.00
550302 Arkla	12,000.00
550303 Telephone Service	37,000.00
550304 Water	14,000.00
550400 Property Insurance	51,450.00
550500 General Repairs & Maintenance	60,000.00
550550 Service Contracts	65,000.00
550601 Lawn care/Landscaping	30,000.00
550801 Janitorial Services & Supplies	30,000.00
550901 Maintenance & Kitchen Salaries	234,715.00
550904 Security	30,000.00
	<u>796,165.00</u>

#### VII. GENERAL & ADMINISTRATIVE

560000 Budget Contingency	10,000.00
560100 Postage	25,000.00
560200 Administrative Equipment/Supplies	16,000.00
560250 Computer Services	24,000.00
560301 Offering Envelopes	17,000.00
560400 Flowers/Bibles	7,000.00
560500 Convention/Continuing Education	23,000.00
560600 Retirement	90,000.00
560700 Health & Life Insurance	235,000.00
560800 Employers FICA	145,000.00
560900 Workmen's Compensation	12,000.00
561000 Reimbursable Expenses	60,000.00
561050 New Equipment	3,500.00
561100 Printing	46,000.00
561201 Transportation Repairs	12,000.00
561202 Transportation Gas/Oil	12,000.00
561203 Transportation Insurance	8,000.00
561300 Audit	10,500.00
561400 Miscellaneous	3,000.00
561500 Administrative Salaries	260,914.00
	<u>1,019,914.00</u>

#### TOTAL PROPOSED 2012 BUDGET

4,719,666.00



## *Geyer Springs First Baptist Church* *2011 Proposed Budget*

### 2011 Budget Highlights:

- The 2011 proposed Budget represents a 2.5% increase over our 2010 budget.
- Cooperative Program funding and other mission and community ministries continue to be a high priority.
- Funds for ministry growth in our Disaster Relief, Evangelism and Pre-Teen Ministry are included.
- Opportunities to support new church starts such as Epic Church in San Francisco and International missions are included.
- There is continued strong support for family, children, and student ministries.
- There are only minor personnel salary changes included in this year's budget.
- Over \$700,000 is budgeted for Missions and Community Ministries.

So many in our congregation continue to honor God with their trust and obedience to give Him their weekly tithe. Many also generously give above the tithe to missions and future building needs as God provides and blesses.

Unanimously recommended  
by the Finance Committee:

Jim Draper, Chairman  
Bobby Breeding \* Mary Harris  
Ginger Meister \* Chris Vincent

## Geyer Springs First Baptist Church 2011 Proposed Budget

<u>MINISTRY AREA</u>	<u>PROPOSED BUDGET</u>
<b>I. PROCLAMATION</b>	
500100 Cooperative Program	375,000.00
500200 Associational Missions	16,000.00
500400 Community Ministries	59,750.00
500600 Mission Assistance	42,000.00
500700 Mission Trips	55,000.00
500801 Proclamation Salaries	280,289.00
501000 Worship Ministries	11,000.00
501200 Public Relations	22,000.00
501250 TV Ministry	127,945.00
501301 Evangelism	28,100.00
501309 Outreach Resources	9,000.00
	<b>1,026,084.00</b>
<b>II. EDUCATION</b>	
510100 Education Literature	60,000.00
510201 Education Supplies/Preschool	2,250.00
510202 Education Supplies/Children	3,500.00
510301 VBS/Children	10,000.00
510302 VBS/Preschool	7,050.00
510350 Awana	7,500.00
510351 Cubbies	2,500.00
510400 Media Ministry (Library)	5,000.00
510501 Education Salaries	344,824.00
510600 Childcare Personnel	40,000.00
510700 Childcare Supplies	3,400.00
510801 Special Needs Ministry	8,000.00
510803 Bible Study Resources & Training	5,500.00
510900 Arkansas Baptist News Magazine	2,500.00
511002 Programs for Preschool Families	5,800.00
511006 Preschool Leadership Development	2,200.00
511100 Women's Ministries	11,500.00
511101 Children's Bible Study	4,900.00
511103 Children's Camps	14,510.00
511108 Children's Ministry	5,200.00
511111 Pre-Teen Ministry	13,000.00
511120 GS Fest	7,500.00
	<b>566,634.00</b>
<b>III. YOUTH MINISTRY</b>	
520101 High School Leadership	4,250.00
520102 High School Resources	3,500.00
520103 High School Outreach Ministries	4,100.00
520104 High School Local Events	4,500.00
520105 High School Retreats/Camps	15,800.00
520106 High School Fellowships	4,000.00



520107 High School Parents Ministry	2,500.00
520115 High School Girls Ministry	4,100.00
520121 Middle School Resources	4,250.00
520122 Middle School Outreach Ministry	4,500.00
520123 Middle School Local Events	3,000.00
520124 Middle School Retreats/Camps	10,000.00
520125 Middle School Fellowships	1,500.00
520130 Student Mission Trips	14,000.00
520201 Student Salaries	294,633.00
	<u>374,633.00</u>

#### IV. MUSIC

530101 Music Literature & Curriculum	14,500.00
530102 Music Special Events	13,000.00
530104 Music Missions	23,550.00
530106 Music Fellowships	4,000.00
530201 Music Salaries	288,498.00
530301 Music & Media Equipment Repair	11,000.00
530400 Orchestra/Instrumental Ministry	7,200.00
530500 Music Ministry Supplies	4,500.00
530800 Music Academy	1,300.00
	<u>367,548.00</u>

#### V. SPECIAL MINISTRIES

540040 Weekday Center Subsidy	3,000.00
540050 Prayer Ministry	1,700.00
540060 Disaster Relief	9,600.00
540100 Local Benevolence	5,000.00
540200 Upward Program	30,500.00
540210 Church Fellowships	7,500.00
540220 Church Recreation	18,500.00
540300 Senior Adult Ministry	12,900.00
540601 Staff Anniversaries	5,200.00
540603 Staff Retreats/Development	6,000.00
540604 Receptions/Special Events	3,000.00
540700 Adult Ministries	4,700.00
540800 Men's Ministry	13,000.00
540900 Special Ministry Salaries	273,866.00
541001 Singles Events	9,300.00
541002 Singles Fellowships	2,900.00
541003 College Events	5,250.00
541004 College Missions	2,500.00
541005 College Outreach	4,800.00
541006 Singles Outreach	1,000.00
541007 Singles Missions	3,650.00
541200 Young Adult Bible Study	1,500.00
541400 Marriage Enrichment	5,000.00
	<u>430,366.00</u>

#### VI. BUILDING SERVICES

550201 Food Service Supplies	18,000.00
550203 Food	18,000.00
550301 Entergy	210,000.00
550302 Arkla	13,000.00
550303 Telephone Service	28,000.00
550304 Water Service	12,000.00
550400 Property Insurance	49,000.00
550500 General Repairs & Maintenance	40,000.00
550550 Service Contracts	65,000.00
550601 Lawncare/Landscaping	24,000.00
550801 Janitorial Services & Supplies	28,000.00
550901 Maintenance & Kitchen Salaries	220,891.00
550904 Security	30,000.00
	<u>755,891.00</u>

#### VII. GENERAL & ADMINISTRATIVE

560000 Budget Contingency	13,000.00
560100 Postage	25,000.00
560200 Administrative Equipment/Supplies	16,000.00
560250 Computer Services	20,000.00
560301 Offering Envelopes	10,000.00
560400 Flowers/Bibles	8,000.00
560500 Convention/Continuing Education	23,000.00
560600 Retirement	100,000.00
560700 Health & Life Insurance	242,000.00
560800 Employers FICA	150,000.00
560900 Workmen's Compensation	12,000.00
561000 Reimbursable Expenses	58,000.00
561050 New Equipment	3,000.00
561100 Printing	50,000.00
561201 Transportation Repairs	12,000.00
561202 Transportation Gas/Oil	10,000.00
561203 Transportation Insurance	7,119.00
561300 Audit	10,300.00
561400 Miscellaneous	3,000.00
561500 Administrative Salaries	254,013.00
	<u>1,026,432.00</u>

#### TOTAL PROPOSED 2011 BUDGET

4,547,588.00

# **NEXT STEP RECOMMENDATIONS**

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## **I. FACILITIES/MULTI-PURPOSE SPACE**

Recommending the church form a building committee to design, budget, and present to the church a detailed building plan for additional space and potential restructuring of our existing space to meet our current and future ministry needs.

## **II. COMMUNITY MINISTRIES**

Work with missions committee to

1. Develop offsite community resource center
2. Continue to partner with community, school, and civic leaders to maximize effectiveness
3. Create additional community ministry on campus

## **III. CHURCH PIONEERING**

We recommend the church form a new committee that will provide oversight/guidance in the area of church pioneering. This committee will provide insight, direction, and leadership as the church responds to the opportunities God brings to us in this area.

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**LIVE. LOVE. REACH.**

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